

# San Antonio, TX

## Revenue Model

Service Cost: \$750.00 to \$35,000.00

Total Packages: 7

AAR: 7 Per Year

5% - Marketing  
5% - Filings/Supplies/Pro.  
5% - Succeed Staff  
5% - Corporate Office  
15% - Business Partner  
15% - Affiliate Referral  
50% - Owners

Partnership Cost  
**\$10,000,000.00**

Population  
**1,487,000**

Service Area  
78201 through 78299  
78101 through 78199  
78006, 78015, 78023,  
78073

## Financial Projections (2 affiliates currently)

Based on \$750.00 Model ( 15% per client for business partner)

	# of Affiliates	# of New Clients	# of Returning Clients	Total Clients	Profits
1 <sup>st</sup> Yr.	50	300	150	450	\$ 60K/0.6%
2 <sup>nd</sup> Yr.	100	600	300	900	\$120K/1.2%
3 <sup>rd</sup> Yr.	200	1200	600	1800	\$240K/2.4%
4 <sup>th</sup> Yr.	400	2400	1200	3600	\$480K/4.8%
5 <sup>th</sup> Yr.	600	3600	1800	5400	\$720K/7.2%
10 <sup>th</sup> Yr.	3000	18000	9000	27000	\$3.037M/30.0%