

Austin, TX

Revenue Model

Service Cost: \$750.00 to \$35,000.00

Total Packages: 7

AAR: 7 Per Year

5% - Marketing
5% - Filings/Supplies/Pro.
5% - Succeed Staff
5% - Corporate Office
15% - Business Partner
15% - Affiliate Referral
50% - Owners

Partnership Cost
\$10,000,000.00

Population
1,915,000

Service Area
78701 through 78799
78601 through 78699
73301, 73344

Financial Projections (2 affiliates currently)

Based on \$750.00 Model (15% per client for business partner)

	# of Affiliates	# of New Clients	# of Returning Clients	Total Clients	Profits
1 st Yr.	50	350	175	525	\$ 60K/0.6%
2 nd Yr.	100	700	350	1050	\$120K/1.2%
3 rd Yr.	200	1400	700	2100	\$240K/2.4%
4 th Yr.	400	2800	1400	4200	\$480K/4.8%
5 th Yr.	600	4200	2100	6300	\$720K/7.2%
10 th Yr.	3000	18000	9000	27000	\$3.037M/30.0%